

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

01-09-2017

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07:09

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	71,340,146,000.00	0.00	8,247,559,797.00	79,587,705,797.00	0.00	79,587,705,797.00	11,024,667,776.00	57,914,773,839.00	72.77	2,389,273,298.00	31,217,280,164.00	39.22
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522,000.00	0.00	0.00	20,566,522,000.00	0.00	20,566,522,000.00	858,156,575.00	11,461,887,124.00	55.73	1,316,284,342.00	10,176,243,479.00	49.48
3-1-1	SERVICIOS PERSONALES	17,466,522,000.00	0.00	0.00	17,466,522,000.00	0.00	17,466,522,000.00	838,030,293.00	9,434,120,273.00	54.01	1,129,585,115.00	9,299,945,573.00	53.24
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953,000.00	0.00	29,800,000.00	12,829,753,000.00	0.00	12,829,753,000.00	830,588,562.00	7,353,940,479.00	57.32	830,588,562.00	7,353,940,479.00	57.32
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219,000.00	0.00	-35,000,000.00	6,681,219,000.00	0.00	6,681,219,000.00	520,127,928.00	4,076,489,558.00	61.01	520,127,928.00	4,076,489,558.00	61.01
3-1-1-01-04	Gastos de Representación	846,943,000.00	0.00	0.00	846,943,000.00	0.00	846,943,000.00	47,620,060.00	415,896,079.00	49.11	47,620,060.00	415,896,079.00	49.11
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776,000.00	0.00	-43,695,000.00	90,081,000.00	0.00	90,081,000.00	1,219,043.00	10,700,516.00	11.88	1,219,043.00	10,700,516.00	11.88
3-1-1-01-06	Auxilio de Transporte	2,014,000.00	0.00	0.00	2,014,000.00	0.00	2,014,000.00	83,140.00	723,318.00	35.91	83,140.00	723,318.00	35.91
3-1-1-01-07	Subsidio de Alimentación	1,390,000.00	0.00	10,370,000.00	11,760,000.00	0.00	11,760,000.00	834,975.00	6,689,807.00	56.89	834,975.00	6,689,807.00	56.89
3-1-1-01-08	Bonificación por Servicios Prestados	225,357,000.00	0.00	0.00	225,357,000.00	0.00	225,357,000.00	16,369,296.00	115,882,677.00	51.42	16,369,296.00	115,882,677.00	51.42
3-1-1-01-11	Prima Semestral	1,068,349,000.00	0.00	0.00	1,068,349,000.00	0.00	1,068,349,000.00	0.00	843,859,882.00	78.99	0.00	843,859,882.00	78.99
3-1-1-01-13	Prima de Navidad	960,634,000.00	0.00	0.00	960,634,000.00	0.00	960,634,000.00	6,964,969.00	17,841,706.00	1.86	6,964,969.00	17,841,706.00	1.86
3-1-1-01-14	Prima de Vacaciones	461,092,000.00	0.00	0.00	461,092,000.00	0.00	461,092,000.00	22,972,677.00	253,546,898.00	54.99	22,972,677.00	253,546,898.00	54.99
3-1-1-01-15	Prima Técnica	2,043,533,000.00	0.00	-25,000,000.00	2,018,533,000.00	0.00	2,018,533,000.00	173,609,593.00	1,296,349,833.00	64.22	173,609,593.00	1,296,349,833.00	64.22
3-1-1-01-16	Prima de Antigüedad	162,827,000.00	0.00	0.00	162,827,000.00	0.00	162,827,000.00	12,077,151.00	96,478,184.00	59.25	12,077,151.00	96,478,184.00	59.25
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	17,244,115.00	90,930,951.00	71.49	17,244,115.00	90,930,951.00	71.49
3-1-1-01-26	Bonificación Especial de Recreación	37,330,000.00	0.00	0.00	37,330,000.00	0.00	37,330,000.00	1,547,331.00	18,380,879.00	49.24	1,547,331.00	18,380,879.00	49.24
3-1-1-01-27	Reconocimiento por Coordinación	49,715,000.00	0.00	0.00	49,715,000.00	0.00	49,715,000.00	4,513,846.00	35,313,654.00	71.03	4,513,846.00	35,313,654.00	71.03
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90,774,000.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	5,404,438.00	74,856,537.00	86.34	5,404,438.00	74,856,537.00	86.34
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	0.00	313,836,533.00	98.69	29,244,933.00	179,661,833.00	56.50
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	25,431,933.00	80,944,733.00	40.47
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	25,431,933.00	80,944,733.00	40.47
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	39,909,400.00	99.77	3,813,000.00	24,784,500.00	61.96
3-1-1-02-99	Otros Gastos de Personal	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	73,932,600.00	94.79	0.00	73,932,600.00	94.79
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569,000.00	0.00	-29,800,000.00	4,318,769,000.00	0.00	4,318,769,000.00	7,441,731.00	1,766,343,261.00	40.90	269,751,620.00	1,766,343,261.00	40.90
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313,000.00	0.00	-29,800,000.00	3,366,513,000.00	0.00	3,366,513,000.00	7,441,731.00	1,362,550,861.00	40.47	215,176,717.00	1,362,550,861.00	40.47
3-1-1-03-01-01	Cesantías Fondos Privados	819,903,000.00	0.00	-9,800,000.00	810,103,000.00	0.00	810,103,000.00	7,441,731.00	16,489,494.00	2.04	7,441,731.00	16,489,494.00	2.04
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221,000.00	0.00	0.00	1,196,221,000.00	0.00	1,196,221,000.00	0.00	626,119,899.00	52.34	98,468,643.00	626,119,899.00	52.34
3-1-1-03-01-03	Salud EPS Privadas	860,935,000.00	0.00	0.00	860,935,000.00	0.00	860,935,000.00	0.00	443,441,996.00	51.51	69,554,943.00	443,441,996.00	51.51

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	0.00	25,881,372.00	48.93	3,811,800.00	25,881,372.00	48.93
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	0.00	250,618,100.00	56.15	35,899,600.00	250,618,100.00	56.15
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	0.00	403,792,400.00	42.40	54,574,903.00	403,792,400.00	42.40
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	0.00	87,740,783.00	24.94	9,483,432.00	87,740,783.00	24.94
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	0.00	31,466,300.00	53.98	4,496,000.00	31,466,300.00	53.98
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	0.00	188,539,800.00	53.90	26,927,800.00	188,539,800.00	53.90
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	0.00	31,466,300.00	53.98	4,496,000.00	31,466,300.00	53.98
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	0.00	62,879,000.00	56.15	8,982,000.00	62,879,000.00	56.15
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	0.00	1,700,217.00	59.47	189,671.00	1,700,217.00	59.47
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	20,126,282.00	2,027,766,851.00	65.41	186,699,227.00	876,297,906.00	28.27
3-1-2-01	Adquisición de Bienes	346,320,000.00	0.00	-25,094,969.00	321,225,031.00	0.00	321,225,031.00	583,000.00	101,734,190.00	31.67	8,967,411.00	15,382,984.00	4.79
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	260,000,000.00	0.00	-21,974,969.00	238,025,031.00	0.00	238,025,031.00	357,000.00	57,172,190.00	24.02	4,969,440.00	5,326,440.00	2.24
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	7,836,000.00	75.35	578,536.00	2,414,536.00	23.22
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	226,000.00	36,726,000.00	50.45	3,419,435.00	7,642,008.00	10.50
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	0.00	25,094,969.00	2,777,734,969.00	0.00	2,777,734,969.00	19,486,472.00	1,925,894,483.00	69.33	177,722,106.00	860,823,844.00	30.99
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	0.00	737,192,000.00	0.00	737,192,000.00	0.00	737,034,884.00	99.98	86,969,739.00	378,509,991.00	51.34
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	25,094,969.00	25,094,969.00	0.00	25,094,969.00	0.00	24,257,769.00	96.66	10,254,660.00	24,257,769.00	96.66
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	5,928,956.00	310,735,758.00	67.87	31,622,891.00	125,208,391.00	27.35
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	572,896.00	1,664,096.00	20.00	441,996.00	1,533,196.00	18.43
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	0.00	576,847,958.00	60.12	20,126,497.00	197,799,403.00	20.62
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	0.00	576,847,958.00	60.12	20,126,497.00	197,799,403.00	20.62
3-1-2-02-06	Seguros	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	12,984,620.00	99,640,808.00	53.23	11,321,420.00	97,977,608.00	52.34
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,316,590.00	57,341,200.00	62.64	7,316,590.00	57,341,200.00	62.64
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	1,084,660.00	5,557,710.00	59.38	0.00	4,473,050.00	47.79
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	578,540.00	3,372,818.00	65.12	0.00	2,794,278.00	53.95
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,004,830.00	33,369,080.00	41.14	4,004,830.00	33,369,080.00	41.14
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	81,120,000.00	100.00	16,984,903.00	33,246,086.00	40.98

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO			
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-2-02-11	Promoción Institucional	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	6,513,000.00	25.05	0.00	1,704,190.00	6.55
3-1-2-02-12	Salud Ocupacional	51,093,000.00	0.00	0.00	51,093,000.00	0.00	51,093,000.00	0.00	51,093,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	56,810.00	138,178.00	13.29	9,710.00	91,078.00	8.76
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	56,810.00	138,178.00	13.29	9,710.00	91,078.00	8.76
3-3	INVERSIÓN	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	10,166,511,201.00	46,452,886,715.00	78.71	1,072,988,956.00	21,041,036,685.00	35.65
3-3-1	DIRECTA	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	10,166,511,201.00	46,452,886,715.00	78.71	1,072,988,956.00	21,041,036,685.00	35.65
3-3-1-15	Bogotá Mejor Para Todos	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	10,166,511,201.00	46,452,886,715.00	78.71	1,072,988,956.00	21,041,036,685.00	35.65
3-3-1-15-01	Pilar Igualdad de calidad de vida	31,084,000,000.00	0.00	4,553,971,329.00	35,637,971,329.00	0.00	35,637,971,329.00	5,675,995,504.00	33,721,185,251.00	94.62	516,311,973.00	16,956,963,688.00	47.58
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	0.00	4,553,971,329.00	35,637,971,329.00	0.00	35,637,971,329.00	5,675,995,504.00	33,721,185,251.00	94.62	516,311,973.00	16,956,963,688.00	47.58
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506,000,000.00	0.00	8,116,200.00	514,116,200.00	0.00	514,116,200.00	0.00	137,326,200.00	26.71	14,201,000.00	67,505,533.00	13.13
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2,732,000,000.00	0.00	4,297,153,108.00	7,029,153,108.00	0.00	7,029,153,108.00	3,686,435,708.00	6,056,037,735.00	86.16	249,480,973.00	1,403,784,602.00	19.97
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,846,000,000.00	0.00	248,702,021.00	28,094,702,021.00	0.00	28,094,702,021.00	1,989,559,796.00	27,527,821,316.00	97.98	252,630,000.00	15,485,673,553.00	55.12
3-3-1-15-02	Pilar Democracia urbana	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	4,223,525,097.00	4,598,210,097.00	33.08	8,300,000.00	21,300,000.00	0.15
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	4,223,525,097.00	4,598,210,097.00	33.08	8,300,000.00	21,300,000.00	0.15
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	4,223,525,097.00	4,598,210,097.00	33.08	8,300,000.00	21,300,000.00	0.15
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	182,937,000.00	3,417,411,167.00	82.02	329,118,900.00	1,841,400,452.00	44.19
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	182,937,000.00	3,417,411,167.00	82.02	329,118,900.00	1,841,400,452.00	44.19
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2,463,000,000.00	0.00	-169,415,833.00	2,293,584,167.00	0.00	2,293,584,167.00	182,937,000.00	1,627,978,167.00	70.98	171,024,300.00	932,404,467.00	40.65
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406,000,000.00	0.00	20,000,000.00	426,000,000.00	0.00	426,000,000.00	0.00	342,433,000.00	80.38	75,000,000.00	204,259,800.00	47.95
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,525,000,000.00	0.00	-78,000,000.00	1,447,000,000.00	0.00	1,447,000,000.00	0.00	1,447,000,000.00	100.00	83,094,600.00	704,736,185.00	48.70
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,126,624,000.00	0.00	189,284,301.00	5,315,908,301.00	0.00	5,315,908,301.00	84,053,600.00	4,716,080,200.00	88.72	219,258,083.00	2,221,372,545.00	41.79
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	51,432,800.00	1,664,358,619.00	93.13	98,378,068.00	641,105,668.00	35.87
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	51,432,800.00	1,664,358,619.00	93.13	98,378,068.00	641,105,668.00	35.87

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2017
07:09

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
	todos												
3-3-1-15-07-43	Modernización institucional	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	32,620,800.00	730,319,781.00	67.17	78,273,015.00	454,383,399.00	41.79
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	32,620,800.00	730,319,781.00	67.17	78,273,015.00	454,383,399.00	41.79
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	0.00	373,401,800.00	100.00	42,607,000.00	162,326,867.00	43.47
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	0.00	373,401,800.00	100.00	42,607,000.00	162,326,867.00	43.47
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTA
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN