

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-09-2018

07:50

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	EJEC. AUT.GIRO %
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	138,229,711,000.00	0.00	697,800,000.00	138,927,511,000.00	0.00	138,927,511,000.00	43,501,805,253.00	101,977,382,579.00	73.40	3,103,497,133.00	41,126,868,166.00	29.60
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	1,502,207,184.00	14,092,080,987.00	64.31	1,422,828,255.00	12,499,983,980.00	57.04
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	1,417,700,576.00	11,072,096,242.00	59.64	1,157,763,506.00	10,685,036,372.00	57.56
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	-32,500,000.00	-15,815,472.00	13,657,153,528.00	0.00	13,657,153,528.00	872,536,981.00	8,564,241,543.00	62.71	872,536,981.00	8,564,241,543.00	62.71
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	564,369,997.00	4,779,170,636.00	67.99	564,369,997.00	4,779,170,636.00	67.99
3-1-1-01-04	Gastos de Representación	740,696,000.00	0.00	0.00	740,696,000.00	0.00	740,696,000.00	53,407,576.00	436,543,729.00	58.94	53,407,576.00	436,543,729.00	58.94
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	0.00	-26,592,856.00	74,746,144.00	0.00	74,746,144.00	1,114,632.00	9,870,332.00	13.21	1,114,632.00	9,870,332.00	13.21
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	88,211.00	641,000.00	30.28	88,211.00	641,000.00	30.28
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	791,447.00	6,769,495.00	56.47	791,447.00	6,769,495.00	56.47
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	0.00	230,882,000.00	0.00	230,882,000.00	19,369,875.00	188,141,584.00	81.49	19,369,875.00	188,141,584.00	81.49
3-1-1-01-11	Prima Semestral	1,142,438,000.00	-59,743,145.00	-59,743,145.00	1,082,694,855.00	0.00	1,082,694,855.00	0.00	1,049,701,489.00	96.95	0.00	1,049,701,489.00	96.95
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	0.00	-2,800,000.00	1,027,821,000.00	0.00	1,027,821,000.00	0.00	2,340,554.00	0.23	0.00	2,340,554.00	0.23
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	0.00	0.00	494,708,000.00	0.00	494,708,000.00	36,852,456.00	388,821,322.00	78.60	36,852,456.00	388,821,322.00	78.60
3-1-1-01-15	Prima Técnica	2,588,965,000.00	0.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	176,247,870.00	1,443,112,178.00	55.74	176,247,870.00	1,443,112,178.00	55.74
3-1-1-01-16	Prima de Antigüedad	138,626,000.00	0.00	0.00	138,626,000.00	0.00	138,626,000.00	12,719,748.00	97,924,191.00	70.64	12,719,748.00	97,924,191.00	70.64
3-1-1-01-21	Vacaciones en Dinero	0.00	27,243,145.00	60,994,329.00	60,994,329.00	0.00	60,994,329.00	0.00	22,936,007.00	37.60	0.00	22,936,007.00	37.60
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	0.00	39,023,000.00	0.00	39,023,000.00	2,572,842.00	30,890,312.00	79.16	2,572,842.00	30,890,312.00	79.16
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	0.00	0.00	56,220,000.00	0.00	56,220,000.00	5,002,327.00	37,462,014.00	66.63	5,002,327.00	37,462,014.00	66.63
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	69,916,700.00	89.18	0.00	69,916,700.00	89.18
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	22,003,663.00	262,003,663.00	0.00	262,003,663.00	0.00	205,825,663.00	78.56	9,768,000.00	88,470,863.00	33.77
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	44,049,800.00	22.02
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	44,049,800.00	22.02
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	3,966,000.00	22,417,400.00	56.04
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	22,003,663.00	22,003,663.00	0.00	22,003,663.00	0.00	22,003,663.00	100.00	0.00	22,003,663.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	32,500,000.00	-6,188,191.00	4,644,894,809.00	0.00	4,644,894,809.00	545,163,595.00	2,302,029,036.00	49.56	275,458,525.00	2,032,323,966.00	43.75
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	0.00	-30,407,377.00	2,937,834,623.00	0.00	2,937,834,623.00	340,122,377.00	1,410,293,545.00	48.00	171,027,151.00	1,241,198,319.00	42.25
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	0.00	-15,407,377.00	690,452,623.00	0.00	690,452,623.00	0.00	2,224,240.00	0.32	0.00	2,224,240.00	0.32
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	786,611,000.00	112,027,955.00	449,756,083.00	57.18	55,903,165.00	393,631,293.00	50.04
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	920,516,000.00	148,749,722.00	587,036,022.00	63.77	75,327,286.00	513,613,586.00	55.80

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	56,539,000.00	0.00	56,539,000.00	7,920,600.00	32,837,700.00	58.08	3,905,800.00	28,822,900.00	50.98
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	71,424,100.00	338,439,500.00	69.97	35,890,900.00	302,906,300.00	62.62
3-1-1-03-02	Aportes Patronales Sector Público	1,682,841,000.00	32,500,000.00	24,219,186.00	1,707,060,186.00	0.00	1,707,060,186.00	205,041,218.00	891,735,491.00	52.24	104,431,374.00	791,125,647.00	46.34
3-1-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	32,500,000.00	24,219,186.00	572,612,186.00	0.00	572,612,186.00	18,039,366.00	87,469,174.00	15.28	9,148,877.00	78,578,685.00	13.72
3-1-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	0.00	0.00	512,975,000.00	0.00	512,975,000.00	97,305,967.00	379,251,039.00	73.93	50,208,421.00	332,153,493.00	64.75
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,945,000.00	42,371,200.00	67.98	4,494,800.00	37,921,000.00	60.84
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	53,573,600.00	253,853,200.00	67.87	26,921,000.00	227,200,600.00	60.75
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,945,000.00	42,371,200.00	67.98	4,494,800.00	37,921,000.00	60.84
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	17,871,500.00	84,670,300.00	70.71	8,980,500.00	75,779,300.00	63.28
3-1-1-03-02-09	Comisiones	3,059,000.00	0.00	0.00	3,059,000.00	0.00	3,059,000.00	360,785.00	1,749,378.00	57.19	182,976.00	1,571,569.00	51.38
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	84,506,608.00	3,019,984,745.00	90.15	265,064,749.00	1,814,947,608.00	54.18
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	-6,600,000.00	270,120,000.00	0.00	270,120,000.00	57,888,688.00	132,285,853.00	48.97	18,928,588.00	26,819,002.00	9.93
3-1-2-01-01	Dotación	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	957,075.00	53.17	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	0.00	189,224,000.00	0.00	189,224,000.00	57,888,688.00	110,428,778.00	58.36	14,534,780.00	21,803,300.00	11.52
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	5,000,000.00	46.68	351,830.00	351,830.00	3.28
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	-6,600,000.00	68,384,000.00	0.00	68,384,000.00	0.00	15,900,000.00	23.25	4,041,978.00	4,663,872.00	6.82
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	6,600,000.00	3,078,880,000.00	0.00	3,078,880,000.00	26,605,782.00	2,887,634,754.00	93.79	246,072,023.00	1,788,064,468.00	58.08
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	0.00	950,608,000.00	100.00	87,858,539.00	548,280,150.00	57.68
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	9,608,512.00	21,341,284.00	71.14	9,608,512.00	20,595,429.00	68.65
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	0.00	392,732,000.00	0.00	392,732,000.00	3,339,800.00	343,169,824.00	87.38	58,221,505.00	212,632,297.00	54.14
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	-4,400,000.00	4,169,000.00	0.00	4,169,000.00	0.00	1,794,000.00	43.03	694,000.00	1,794,000.00	43.03
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,204,749,142.00	99.45	57,365,378.00	789,110,949.00	65.14
3-1-2-02-05-01	Mantenimiento Entidad	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	0.00	1,204,749,142.00	99.45	57,365,378.00	789,110,949.00	65.14
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	64,255,809.00	64.26	0.00	64,255,809.00	64.26
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	64,255,809.00	64.26	0.00	64,255,809.00	64.26
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	11,000,000.00	177,080,000.00	0.00	177,080,000.00	13,657,470.00	91,858,195.00	51.87	12,886,690.00	91,087,415.00	51.44
3-1-2-02-08-01	Energía	91,541,000.00	0.00	10,000,000.00	101,541,000.00	0.00	101,541,000.00	7,961,110.00	62,974,160.00	62.02	7,961,110.00	62,974,160.00	62.02
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	10,000,000.00	19,360,000.00	0.00	19,360,000.00	2,229,710.00	10,363,650.00	53.53	2,229,710.00	10,363,650.00	53.53
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	3,000,000.00	8,179,000.00	0.00	8,179,000.00	770,780.00	2,913,385.00	35.62	0.00	2,142,605.00	26.20
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	-12,000,000.00	48,000,000.00	0.00	48,000,000.00	2,695,870.00	15,607,000.00	32.51	2,695,870.00	15,607,000.00	32.51
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	2,881,560.00	7.69
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	2,881,560.00	7.69
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	18,829,899.00	41,493,382.00	43.22

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CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	0.00	23,740,500.00	88.65	50,500.00	50,500.00	0.19
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	52,626,000.00	100.00	557,000.00	15,882,977.00	30.18
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	12,138.00	64,138.00	6.41	64,138.00	64,138.00	6.41
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	12,138.00	64,138.00	6.41	64,138.00	64,138.00	6.41
3-3	INVERSIÓN	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	41,999,598,069.00	87,885,301,592.00	75.11	1,680,668,878.00	28,626,884,186.00	24.46
3-3-1	DIRECTA	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	41,999,598,069.00	87,885,301,592.00	75.11	1,680,668,878.00	28,626,884,186.00	24.46
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	41,999,598,069.00	87,885,301,592.00	75.11	1,680,668,878.00	28,626,884,186.00	24.46
3-3-1-15-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	0.00	2,144,687,500.00	37,458,687,500.00	0.00	37,458,687,500.00	1,190,091,403.00	35,617,755,325.00	95.09	690,462,348.00	21,869,070,789.00	58.38
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	0.00	2,144,687,500.00	37,458,687,500.00	0.00	37,458,687,500.00	1,190,091,403.00	35,617,755,325.00	95.09	690,462,348.00	21,869,070,789.00	58.38
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	614,000,000.00	0.00	-28,885,000.00	585,115,000.00	0.00	585,115,000.00	0.00	477,240,934.00	81.56	37,448,801.00	320,067,900.00	54.70
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	0.00	2,220,300,000.00	9,420,300,000.00	0.00	9,420,300,000.00	380,693,033.00	8,258,867,531.00	87.67	389,391,218.00	4,299,869,140.00	45.64
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	-46,727,500.00	27,453,272,500.00	0.00	27,453,272,500.00	809,398,370.00	26,881,646,860.00	97.92	263,622,329.00	17,249,133,749.00	62.83
3-3-1-15-02	Pilar Democracia urbana	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	39,566,029,329.00	40,658,830,329.00	64.30	88,415,467.00	686,346,034.00	1.09
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	39,566,029,329.00	40,658,830,329.00	64.30	88,415,467.00	686,346,034.00	1.09
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	39,566,029,329.00	40,658,830,329.00	64.30	88,415,467.00	686,346,034.00	1.09
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	0.00	864,490,740.00	8,211,490,740.00	0.00	8,211,490,740.00	1,170,018,066.00	4,132,984,947.00	50.33	582,989,566.00	2,046,212,467.00	24.92
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	0.00	864,490,740.00	8,211,490,740.00	0.00	8,211,490,740.00	1,170,018,066.00	4,132,984,947.00	50.33	582,989,566.00	2,046,212,467.00	24.92
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	0.00	900,000,000.00	6,200,000,000.00	0.00	6,200,000,000.00	464,120,066.00	2,309,372,066.00	37.25	348,646,066.00	1,313,138,166.00	21.18
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	0.00	-16,895,500.00	483,104,500.00	0.00	483,104,500.00	3,000,000.00	309,226,881.00	64.01	26,935,500.00	207,610,700.00	42.97
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	0.00	-18,613,760.00	1,528,386,240.00	0.00	1,528,386,240.00	702,898,000.00	1,514,386,000.00	99.08	207,408,000.00	525,463,601.00	34.38
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	0.00	2,260,293,760.00	8,114,952,760.00	0.00	8,114,952,760.00	73,459,271.00	7,475,730,991.00	92.12	318,801,497.00	4,025,254,896.00	49.60
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	0.00	498,236,760.00	2,167,876,760.00	0.00	2,167,876,760.00	5,235,038.00	2,033,989,831.00	93.82	134,292,406.00	802,222,654.00	37.00
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,669,640,000.00	0.00	498,236,760.00	2,167,876,760.00	0.00	2,167,876,760.00	5,235,038.00	2,033,989,831.00	93.82	134,292,406.00	802,222,654.00	37.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-09-2018
07:50

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/9)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-15-07-43	todos Modernización institucional	1,288,019,000.00	0.00	1,052,057,000.00	2,340,076,000.00	0.00	2,340,076,000.00	31,339,233.00	2,230,510,693.00	95.32	133,029,091.00	1,091,440,736.00	46.64
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	1,288,019,000.00	0.00	1,052,057,000.00	2,340,076,000.00	0.00	2,340,076,000.00	31,339,233.00	2,230,510,693.00	95.32	133,029,091.00	1,091,440,736.00	46.64
3-3-1-15-07-44	Gobierno y ciudadanía digital	729,000,000.00	0.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	27,885,000.00	640,230,467.00	86.63	51,480,000.00	368,813,201.00	49.91
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	729,000,000.00	0.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	27,885,000.00	640,230,467.00	86.63	51,480,000.00	368,813,201.00	49.91
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	0.00	700,000,000.00	2,868,000,000.00	0.00	2,868,000,000.00	9,000,000.00	2,571,000,000.00	89.64	0.00	1,762,778,305.00	61.46
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	0.00	700,000,000.00	2,868,000,000.00	0.00	2,868,000,000.00	9,000,000.00	2,571,000,000.00	89.64	0.00	1,762,778,305.00	61.46


DIDIER RICARDO ORDUZ MARTINEZ
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MARIA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN