

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2018

01:29

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	138,229,711,000.00	0.00	697,800,000.00	138,927,511,000.00	0.00	138,927,511,000.00	1,924,440,984.00	23,357,758,748.00	16.81	9,545,191,811.00	13,196,193,574.00	9.50
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	1,612,364,451.00	6,443,126,073.00	29.40	1,260,840,860.00	3,670,068,949.00	16.75
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	1,415,286,576.00	3,819,368,427.00	20.57	1,154,930,062.00	3,378,477,713.00	18.20
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	7,934,528.00	22,934,528.00	13,695,903,528.00	0.00	13,695,903,528.00	868,091,096.00	2,800,431,455.00	20.45	868,091,096.00	2,800,431,455.00	20.45
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	568,888,821.00	1,728,148,829.00	24.59	568,888,821.00	1,728,148,829.00	24.59
3-1-1-01-04	Gastos de Representación	740,696,000.00	0.00	0.00	740,696,000.00	0.00	740,696,000.00	57,223,700.00	169,789,093.00	22.92	57,223,700.00	169,789,093.00	22.92
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	-4,856,829.00	-20,342,856.00	80,996,144.00	0.00	80,996,144.00	894,812.00	3,564,493.00	4.40	894,812.00	3,564,493.00	4.40
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	88,211.00	264,633.00	12.50	88,211.00	264,633.00	12.50
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	919,998.00	2,661,395.00	22.20	919,998.00	2,661,395.00	22.20
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	0.00	230,882,000.00	0.00	230,882,000.00	20,741,724.00	132,064,425.00	57.20	20,741,724.00	132,064,425.00	57.20
3-1-1-01-11	Prima Semestral	1,142,438,000.00	0.00	0.00	1,142,438,000.00	0.00	1,142,438,000.00	0.00	117,659.00	0.01	0.00	117,659.00	0.01
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	-2,800,000.00	-2,800,000.00	1,027,821,000.00	0.00	1,027,821,000.00	0.00	192,762.00	0.02	0.00	192,762.00	0.02
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	0.00	0.00	494,708,000.00	0.00	494,708,000.00	12,009,968.00	60,519,014.00	12.23	12,009,968.00	60,519,014.00	12.23
3-1-1-01-15	Prima Técnica	2,588,965,000.00	0.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	188,385,159.00	566,908,676.00	21.90	188,385,159.00	566,908,676.00	21.90
3-1-1-01-16	Prima de Antigüedad	138,626,000.00	0.00	0.00	138,626,000.00	0.00	138,626,000.00	12,997,048.00	38,069,817.00	27.46	12,997,048.00	38,069,817.00	27.46
3-1-1-01-21	Vacaciones en Dinero	0.00	15,591,357.00	33,751,184.00	33,751,184.00	0.00	33,751,184.00	0.00	8,887,521.00	26.33	0.00	8,887,521.00	26.33
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	0.00	39,023,000.00	0.00	39,023,000.00	1,136,356.00	5,019,079.00	12.86	1,136,356.00	5,019,079.00	12.86
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	0.00	0.00	56,220,000.00	0.00	56,220,000.00	4,805,299.00	14,307,359.00	25.45	4,805,299.00	14,307,359.00	25.45
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	69,916,700.00	89.18	0.00	69,916,700.00	89.18
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	2,065,472.00	2,065,472.00	242,065,472.00	0.00	242,065,472.00	2,065,472.00	185,887,472.00	76.79	10,587,072.00	13,874,872.00	5.73
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	9,089,800.00	4.54
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	143,822,000.00	71.91	5,802,000.00	9,089,800.00	4.54
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	2,719,600.00	2,719,600.00	6.80
3-1-1-02-99	Otros Gastos de Personal	0.00	2,065,472.00	2,065,472.00	2,065,472.00	0.00	2,065,472.00	2,065,472.00	2,065,472.00	100.00	2,065,472.00	2,065,472.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	-10,000,000.00	-25,000,000.00	4,626,083,000.00	0.00	4,626,083,000.00	545,130,008.00	833,049,500.00	18.01	276,251,894.00	564,171,386.00	12.20
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	-10,000,000.00	-25,000,000.00	2,943,242,000.00	0.00	2,943,242,000.00	343,836,129.00	523,347,864.00	17.78	175,194,169.00	354,705,904.00	12.05
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	-10,000,000.00	-10,000,000.00	695,860,000.00	0.00	695,860,000.00	0.00	7,883.00	0.00	0.00	7,883.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	786,611,000.00	115,548,168.00	175,609,885.00	22.32	59,504,954.00	119,566,871.00	15.20
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	920,516,000.00	148,349,061.00	226,136,496.00	24.57	74,785,315.00	152,572,750.00	16.57

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/6)
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	56,539,000.00	0.00	56,539,000.00	8,756,000.00	12,906,600.00	22.83	4,473,600.00	8,624,200.00	15.25
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	71,182,900.00	108,687,000.00	22.47	36,430,300.00	73,934,400.00	15.28
3-1-1-03-02	Aportes Patronales Sector Público	1,682,841,000.00	0.00	0.00	1,682,841,000.00	0.00	1,682,841,000.00	201,293,879.00	309,701,636.00	18.40	101,057,725.00	209,465,482.00	12.45
3-1-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	0.00	0.00	548,393,000.00	0.00	548,393,000.00	17,585,476.00	29,484,436.00	5.38	8,876,140.00	20,775,100.00	3.79
3-1-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	0.00	0.00	512,975,000.00	0.00	512,975,000.00	94,327,693.00	143,687,511.00	28.01	46,442,361.00	95,802,179.00	18.68
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,913,300.00	13,610,300.00	21.84	4,561,400.00	9,258,400.00	14.85
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	53,392,900.00	81,525,000.00	21.80	27,324,900.00	55,457,000.00	14.83
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,913,300.00	13,610,300.00	21.84	4,561,400.00	9,258,400.00	14.85
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	17,809,500.00	27,194,400.00	22.71	9,114,000.00	18,498,900.00	15.45
3-1-1-03-02-09	Comisiones	3,059,000.00	0.00	0.00	3,059,000.00	0.00	3,059,000.00	351,710.00	589,689.00	19.28	177,524.00	415,503.00	13.58
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	197,077,875.00	2,623,757,646.00	78.32	105,910,798.00	291,591,236.00	8.70
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	0.00	276,720,000.00	0.00	276,720,000.00	22,077,225.00	28,078,395.00	10.15	220,150.00	220,150.00	0.08
3-1-2-01-01	Dotación	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	957,075.00	957,075.00	53.17	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	0.00	189,224,000.00	0.00	189,224,000.00	220,150.00	6,221,320.00	3.29	220,150.00	220,150.00	0.12
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	5,000,000.00	5,000,000.00	46.68	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	0.00	74,984,000.00	0.00	74,984,000.00	15,900,000.00	15,900,000.00	21.20	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	0.00	3,072,280,000.00	0.00	3,072,280,000.00	175,000,650.00	2,595,679,251.00	84.49	105,690,648.00	291,371,086.00	9.48
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	97,005,023.00	886,757,160.00	93.28	27,345,398.00	62,071,087.00	6.53
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	11,732,772.00	11,732,772.00	39.11	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	0.00	392,732,000.00	0.00	392,732,000.00	2,874,845.00	325,414,917.00	82.86	17,950,811.00	26,973,171.00	6.87
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	0.00	8,569,000.00	0.00	8,569,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	51,826,000.00	1,144,419,962.00	94.47	46,940,599.00	166,629,098.00	13.76
3-1-2-02-05-01	Mantenimiento Entidad	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	51,826,000.00	1,144,419,962.00	94.47	46,940,599.00	166,629,098.00	13.76
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	0.00	166,080,000.00	0.00	166,080,000.00	11,562,010.00	36,236,440.00	21.82	13,453,840.00	35,697,730.00	21.49
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,766,090.00	22,591,880.00	24.68	7,227,380.00	22,053,170.00	24.09
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	0.00	1,407,200.00	15.03	1,407,200.00	1,407,200.00	15.03
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	0.00	1,023,340.00	19.76	1,023,340.00	1,023,340.00	19.76
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	3,795,920.00	11,214,020.00	18.69	3,795,920.00	11,214,020.00	18.69
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	0.00	0.00	0.00

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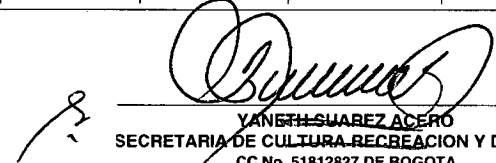
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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	0.00	5,000,000.00	18.67	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	52,626,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	312,076,533.00	16,914,632,675.00	14.46	8,284,350,951.00	9,526,124,625.00	8.14
3-3-1	DIRECTA	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	312,076,533.00	16,914,632,675.00	-14.46	8,284,350,951.00	9,526,124,625.00	8.14
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	697,800,000.00	117,013,459,000.00	0.00	117,013,459,000.00	312,076,533.00	16,914,632,675.00	14.46	8,284,350,951.00	9,526,124,625.00	8.14
3-3-1-15-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	-136,727,500.00	561,072,500.00	35,875,072,500.00	0.00	35,875,072,500.00	0.00	9,572,605,151.00	26.68	7,604,920,079.00	8,037,455,610.00	22.40
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	-136,727,500.00	561,072,500.00	35,875,072,500.00	0.00	35,875,072,500.00	0.00	9,572,605,151.00	26.68	7,604,920,079.00	8,037,455,610.00	22.40
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	614,000,000.00	-10,000,000.00	-10,000,000.00	604,000,000.00	0.00	604,000,000.00	0.00	391,439,934.00	64.81	47,697,233.00	71,400,499.00	11.82
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	-80,000,000.00	617,800,000.00	7,817,800,000.00	0.00	7,817,800,000.00	0.00	1,036,544,100.00	13.26	94,273,600.00	217,235,006.00	2.78
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	-46,727,500.00	-46,727,500.00	27,453,272,500.00	0.00	27,453,272,500.00	0.00	8,144,621,117.00	29.67	7,462,949,246.00	7,748,820,105.00	28.23
3-3-1-15-02	Pilar Democracia urbana	67,800,000,000.00	-60,000,000.00	-60,000,000.00	67,740,000,000.00	0.00	67,740,000,000.00	0.00	1,092,801,000.00	1.61	91,988,000.00	153,088,567.00	0.23
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	-60,000,000.00	-60,000,000.00	67,740,000,000.00	0.00	67,740,000,000.00	0.00	1,092,801,000.00	1.61	91,988,000.00	153,088,567.00	0.23
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	67,800,000,000.00	-60,000,000.00	-60,000,000.00	67,740,000,000.00	0.00	67,740,000,000.00	0.00	1,092,801,000.00	1.61	91,988,000.00	153,088,567.00	0.23
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	-121,509,260.00	-121,509,260.00	7,225,490,740.00	0.00	7,225,490,740.00	186,500,000.00	2,337,667,881.00	32.35	328,078,000.00	458,293,568.00	6.34
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	-121,509,260.00	-121,509,260.00	7,225,490,740.00	0.00	7,225,490,740.00	186,500,000.00	2,337,667,881.00	32.35	328,078,000.00	458,293,568.00	6.34
3-3-1-15-03-25-0997	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	-100,000,000.00	-100,000,000.00	5,200,000,000.00	0.00	5,200,000,000.00	115,000,000.00	1,713,453,000.00	32.95	278,155,000.00	372,743,600.00	7.17
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	-5,895,500.00	-5,895,500.00	494,104,500.00	0.00	494,104,500.00	0.00	64,226,881.00	13.00	5,515,000.00	9,476,367.00	1.92
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	-15,613,760.00	-15,613,760.00	1,531,386,240.00	0.00	1,531,386,240.00	71,500,000.00	559,988,000.00	36.57	44,408,000.00	76,073,601.00	4.97
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	318,236,760.00	318,236,760.00	6,172,895,760.00	0.00	6,172,895,760.00	125,576,533.00	3,911,558,643.00	63.37	259,364,872.00	877,286,880.00	14.21
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	318,236,760.00	318,236,760.00	1,987,876,760.00	0.00	1,987,876,760.00	17,072,533.00	1,277,596,533.00	64.27	109,487,572.00	169,969,607.00	8.55
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,669,640,000.00	318,236,760.00	318,236,760.00	1,987,876,760.00	0.00	1,987,876,760.00	17,072,533.00	1,277,596,533.00	64.27	109,487,572.00	169,969,607.00	8.55

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2018
01:29

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE					MES: MARZO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2018								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
	todos												
3-3-1-15-07-43	Modernización institucional	1,288,019,000.00	0.00	0.00	1,288,019,000.00	0.00	1,288,019,000.00	108,504,000.00	1,057,332,000.00	82.09	91,962,300.00	136,004,767.00	10.56
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	1,288,019,000.00	0.00	0.00	1,288,019,000.00	0.00	1,288,019,000.00	108,504,000.00	1,057,332,000.00	82.09	91,962,300.00	136,004,767.00	10.56
3-3-1-15-07-44	Gobierno y ciudadanía digital	729,000,000.00	0.00	0.00	729,000,000.00	0.00	729,000,000.00	0.00	613,073,500.00	84.10	57,915,000.00	89,534,201.00	12.28
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	729,000,000.00	0.00	0.00	729,000,000.00	0.00	729,000,000.00	0.00	613,073,500.00	84.10	57,915,000.00	89,534,201.00	12.28
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	0.00	0.00	2,168,000,000.00	0.00	2,168,000,000.00	0.00	963,556,610.00	44.44	0.00	481,778,305.00	22.22
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	0.00	0.00	2,168,000,000.00	0.00	2,168,000,000.00	0.00	963,556,610.00	44.44	0.00	481,778,305.00	22.22


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