

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-01-2017  
10:31

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE					MES: DICIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2016								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	65,824,278,000.00	0.00	0.00	65,824,278,000.00	0.00	65,824,278,000.00	5,431,844,900.00	62,778,720,164.00	95.37	11,342,929,667.00	58,848,956,093.00	89.40
3-1	GASTOS DE FUNCIONAMIENTO	13,805,003,000.00	0.00	0.00	13,805,003,000.00	0.00	13,805,003,000.00	1,997,218,965.00	12,880,253,124.00	93.30	2,934,248,827.00	12,732,597,591.00	92.23
3-1-1	SERVICIOS PERSONALES	10,805,003,000.00	0.00	526,851,732.00	11,331,854,732.00	0.00	11,331,854,732.00	2,005,564,114.00	10,585,796,466.00	93.42	2,199,265,934.00	10,585,191,438.00	93.41
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,832,964,000.00	0.00	439,705,769.00	8,272,669,769.00	0.00	8,272,669,769.00	1,238,639,912.00	7,802,910,514.00	94.32	1,238,639,912.00	7,802,910,514.00	94.32
3-1-1-01-01	Sueldos Personal de Nómina	3,700,519,000.00	0.00	392,111,059.00	4,092,630,059.00	0.00	4,092,630,059.00	408,273,600.00	3,914,349,737.00	95.64	408,273,600.00	3,914,349,737.00	95.64
3-1-1-01-04	Gastos de Representación	671,343,000.00	0.00	-5,000,000.00	666,343,000.00	0.00	666,343,000.00	54,956,393.00	639,330,536.00	95.95	54,956,393.00	639,330,536.00	95.95
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	169,106,000.00	0.00	-102,700,000.00	66,406,000.00	0.00	66,406,000.00	991,788.00	18,120,063.00	27.29	991,788.00	18,120,063.00	27.29
3-1-1-01-06	Auxilio de Transporte	1,923,000.00	0.00	0.00	1,923,000.00	0.00	1,923,000.00	155,400.00	1,758,610.00	91.45	155,400.00	1,758,610.00	91.45
3-1-1-01-07	Subsidio de Alimentación	12,767,000.00	0.00	-1,000,000.00	11,767,000.00	0.00	11,767,000.00	931,826.00	9,909,081.00	84.21	931,826.00	9,909,081.00	84.21
3-1-1-01-08	Bonificación por Servicios Prestados	132,957,000.00	0.00	9,103,965.00	142,060,965.00	0.00	142,060,965.00	6,009,236.00	121,139,167.00	85.27	6,009,236.00	121,139,167.00	85.27
3-1-1-01-11	Prima Semestral	648,447,000.00	0.00	-36,355,502.00	612,091,498.00	0.00	612,091,498.00	0.00	575,591,498.00	94.04	0.00	575,591,498.00	94.04
3-1-1-01-13	Prima de Navidad	572,383,000.00	0.00	41,570,333.00	613,953,333.00	0.00	613,953,333.00	553,133,933.00	574,857,802.00	93.63	553,133,933.00	574,857,802.00	93.63
3-1-1-01-14	Prima de Vacaciones	274,740,000.00	0.00	7,419,826.00	282,159,826.00	0.00	282,159,826.00	53,785,464.00	277,612,425.00	98.39	53,785,464.00	277,612,425.00	98.39
3-1-1-01-15	Prima Técnica	1,269,478,000.00	0.00	64,854,320.00	1,334,332,320.00	0.00	1,334,332,320.00	120,706,317.00	1,260,698,171.00	94.48	120,706,317.00	1,260,698,171.00	94.48
3-1-1-01-16	Prima de Antigüedad	156,426,000.00	0.00	-7,000,000.00	149,426,000.00	0.00	149,426,000.00	12,102,149.00	133,551,573.00	89.38	12,102,149.00	133,551,573.00	89.38
3-1-1-01-21	Vacaciones en Dinero	100,000,000.00	0.00	57,701,768.00	157,701,768.00	0.00	157,701,768.00	12,120,981.00	139,129,387.00	88.22	12,120,981.00	139,129,387.00	88.22
3-1-1-01-26	Bonificación Especial de Recreación	20,560,000.00	0.00	4,000,000.00	24,560,000.00	0.00	24,560,000.00	4,801,222.00	21,562,584.00	87.80	4,801,222.00	21,562,584.00	87.80
3-1-1-01-27	Reconocimiento por Coordinación	37,125,000.00	0.00	15,000,000.00	52,125,000.00	0.00	52,125,000.00	4,946,022.00	50,350,707.00	96.60	4,946,022.00	50,350,707.00	96.60
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	65,190,000.00	0.00	0.00	65,190,000.00	0.00	65,190,000.00	5,725,581.00	64,949,173.00	99.63	5,725,581.00	64,949,173.00	99.63
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	400,000,000.00	0.00	-196,939,564.00	203,060,436.00	0.00	203,060,436.00	0.00	202,993,130.00	99.97	21,192,191.00	202,388,102.00	99.67
3-1-1-02-03	Honorarios	350,000,000.00	0.00	-183,187,564.00	166,812,436.00	0.00	166,812,436.00	0.00	166,812,436.00	100.00	15,746,936.00	166,812,436.00	100.00
3-1-1-02-03-01	Honorarios Entidad	350,000,000.00	0.00	-183,187,564.00	166,812,436.00	0.00	166,812,436.00	0.00	166,812,436.00	100.00	15,746,936.00	166,812,436.00	100.00
3-1-1-02-04	Remuneración Servicios Técnicos	50,000,000.00	0.00	-13,752,000.00	36,248,000.00	0.00	36,248,000.00	0.00	36,180,694.00	99.81	5,445,255.00	35,575,666.00	98.15
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,572,039,000.00	0.00	284,085,527.00	2,856,124,527.00	0.00	2,856,124,527.00	766,924,202.00	2,579,892,822.00	90.33	939,433,831.00	2,579,892,822.00	90.33
3-1-1-03-01	Aportes Patronales Sector Privado	1,910,419,000.00	0.00	162,472,421.00	2,072,891,421.00	0.00	2,072,891,421.00	421,630,308.00	1,839,613,878.00	88.75	559,622,360.00	1,839,613,878.00	88.75
3-1-1-03-01-01	Cesantías Fondos Privados	378,708,000.00	0.00	60,948,687.00	439,656,687.00	0.00	439,656,687.00	284,705,556.00	307,595,152.00	69.96	284,705,556.00	307,595,152.00	69.96
3-1-1-03-01-02	Pensiones Fondos Privados	713,331,000.00	0.00	51,442,287.00	764,773,287.00	0.00	764,773,287.00	64,994,580.00	727,774,362.00	95.16	131,618,560.00	727,774,362.00	95.16
3-1-1-03-01-03	Salud EPS Privadas	505,278,000.00	0.00	37,913,537.00	543,191,537.00	0.00	543,191,537.00	45,834,700.00	515,090,700.00	94.83	93,039,700.00	515,090,700.00	94.83
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	31,037,000.00	0.00	2,328,613.00	33,365,613.00	0.00	33,365,613.00	2,748,872.00	30,240,164.00	90.63	5,522,744.00	30,240,164.00	90.63

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-01-05	Caja de Compensación	282,065,000.00	0.00	9,839,297.00	291,904,297.00	0.00	291,904,297.00	23,346,600.00	258,913,500.00	88.70	44,735,800.00	258,913,500.00	88.70
3-1-1-03-02	Aportes Patronales Sector Público	661,620,000.00	0.00	121,613,106.00	783,233,106.00	0.00	783,233,106.00	345,293,894.00	740,278,944.00	94.52	379,811,471.00	740,278,944.00	94.52
3-1-1-03-02-01	Cesantías Fondos Públicos	309,576,000.00	0.00	104,858,615.00	414,434,615.00	0.00	414,434,615.00	315,013,347.00	413,560,236.00	99.79	322,643,910.00	413,560,236.00	99.79
3-1-1-03-02-05	ESAP	35,257,000.00	0.00	2,230,383.00	37,487,383.00	0.00	37,487,383.00	2,917,700.00	32,364,900.00	86.34	5,591,200.00	32,364,900.00	86.34
3-1-1-03-02-06	ICBF	211,554,000.00	0.00	3,382,826.00	214,936,826.00	0.00	214,936,826.00	17,509,500.00	194,183,400.00	90.34	33,551,000.00	194,183,400.00	90.34
3-1-1-03-02-07	SENA	35,257,000.00	0.00	2,230,383.00	37,487,383.00	0.00	37,487,383.00	2,917,700.00	32,380,800.00	86.38	5,591,200.00	32,380,800.00	86.38
3-1-1-03-02-08	Institutos Técnicos	67,790,000.00	0.00	4,460,899.00	72,250,899.00	0.00	72,250,899.00	5,835,600.00	64,718,600.00	89.57	11,181,500.00	64,718,600.00	89.57
3-1-1-03-02-09	Comisiones	2,186,000.00	0.00	4,450,000.00	6,636,000.00	0.00	6,636,000.00	1,100,047.00	3,071,008.00	46.28	1,252,661.00	3,071,008.00	46.28
3-1-2	GASTOS GENERALES	3,000,000,000.00	0.00	-526,851,732.00	2,473,148,268.00	0.00	2,473,148,268.00	-8,345,149.00	2,294,456,658.00	92.77	734,982,893.00	2,147,406,153.00	86.83
3-1-2-01	Adquisición de Bienes	333,000,000.00	0.00	-191,784,971.00	141,215,029.00	0.00	141,215,029.00	-5,534,401.00	129,910,540.00	91.99	47,876,892.00	126,441,381.00	89.54
3-1-2-01-01	Dotación	3,000,000.00	0.00	-1,406,327.00	1,593,673.00	0.00	1,593,673.00	0.00	1,593,673.00	100.00	0.00	1,593,673.00	100.00
3-1-2-01-02	Gastos de Computador	250,000,000.00	0.00	-186,378,644.00	63,621,356.00	0.00	63,621,356.00	-5,460,233.00	58,083,024.00	91.29	20,348,555.00	58,083,024.00	91.29
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,000,000.00	0.00	-4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	100.00	1,492,697.00	2,530,841.00	42.18
3-1-2-01-04	Materiales y Suministros	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	-74,168.00	64,233,843.00	91.76	26,035,640.00	64,233,843.00	91.76
3-1-2-02	Adquisición de Servicios	2,666,000,000.00	0.00	-335,066,761.00	2,330,933,239.00	0.00	2,330,933,239.00	-2,810,748.00	2,164,275,570.00	92.85	687,061,551.00	2,020,694,224.00	86.69
3-1-2-02-01	Arrendamientos	750,000,000.00	0.00	-51,477,167.00	698,522,833.00	0.00	698,522,833.00	0.00	680,477,182.00	97.42	153,216,114.00	643,485,901.00	92.12
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	1,059,304.00	1,059,304.00	0.00	1,059,304.00	0.00	667,308.00	62.99	0.00	667,308.00	62.99
3-1-2-02-03	Gastos de Transporte y Comunicación	400,000,000.00	0.00	-69,876,398.00	330,123,602.00	0.00	330,123,602.00	25,167,965.00	305,309,495.00	92.48	59,975,448.00	278,400,920.00	84.33
3-1-2-02-04	Impresos y Publicaciones	8,000,000.00	0.00	-1,173,500.00	6,826,500.00	0.00	6,826,500.00	0.00	5,026,100.00	73.63	765,600.00	5,026,100.00	73.63
3-1-2-02-05	Mantenimiento y Reparaciones	950,000,000.00	0.00	-213,599,000.00	736,401,000.00	0.00	736,401,000.00	-39,858,426.00	627,398,632.00	85.20	210,168,145.00	582,515,956.00	79.10
3-1-2-02-05-01	Mantenimiento Entidad	950,000,000.00	0.00	-213,599,000.00	736,401,000.00	0.00	736,401,000.00	-39,858,426.00	627,398,632.00	85.20	210,168,145.00	582,515,956.00	79.10
3-1-2-02-06	Seguros	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	-867.00	199,767,857.00	99.88	184,144,057.00	199,767,857.00	99.88
3-1-2-02-06-01	Seguros Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	-867.00	199,767,857.00	99.88	184,144,057.00	199,767,857.00	99.88
3-1-2-02-08	Servicios Públicos	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	11,880,580.00	173,735,337.00	96.52	11,880,580.00	173,735,337.00	96.52
3-1-2-02-08-01	Energía	88,020,000.00	0.00	18,600,000.00	106,620,000.00	0.00	106,620,000.00	7,487,790.00	102,452,057.00	96.09	7,487,790.00	102,452,057.00	96.09
3-1-2-02-08-02	Acueducto y Alcantarillado	9,000,000.00	0.00	-3,300,000.00	5,700,000.00	0.00	5,700,000.00	0.00	5,343,580.00	93.75	0.00	5,343,580.00	93.75
3-1-2-02-08-03	Aseo	4,980,000.00	0.00	-2,300,000.00	2,680,000.00	0.00	2,680,000.00	0.00	2,680,000.00	100.00	0.00	2,680,000.00	100.00
3-1-2-02-08-04	Teléfono	78,000,000.00	0.00	-13,000,000.00	65,000,000.00	0.00	65,000,000.00	4,392,790.00	63,259,700.00	97.32	4,392,790.00	63,259,700.00	97.32
3-1-2-02-09	Capacitación	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	100.00	13,411,108.00	23,442,308.00	66.98
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	100.00	13,411,108.00	23,442,308.00	66.98
3-1-2-02-10	Bienestar e Incentivos	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	78,000,000.00	100.00	37,901,222.00	60,298,902.00	77.31
3-1-2-02-11	Promoción Institucional	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	18,893,659.00	75.57	3,591,883.00	17,893,659.00	71.57
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	12,007,394.00	35,459,976.00	88.65

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	270,548.00	27.05	44,450.00	270,548.00	27.05
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	270,548.00	27.05	44,450.00	270,548.00	27.05
3-3	INVERSIÓN	52,019,275,000.00	0.00	0.00	52,019,275,000.00	0.00	52,019,275,000.00	3,434,625,935.00	49,898,467,040.00	95.92	8,408,680,840.00	46,116,358,502.00	88.65
3-3-1	DIRECTA	51,974,275,000.00	0.00	0.00	51,974,275,000.00	0.00	51,974,275,000.00	3,434,625,935.00	49,867,739,783.00	95.95	8,377,953,583.00	46,085,631,245.00	88.67
3-3-1-14	Bogotá Humana	51,974,275,000.00	0.00	-24,121,857,100.00	27,852,417,900.00	0.00	27,852,417,900.00	-13,965,759.00	27,838,452,140.00	99.95	594,713,266.00	27,690,669,642.00	99.42
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	44,192,558,000.00	0.00	-20,278,706,991.00	23,913,851,009.00	0.00	23,913,851,009.00	-13,959,495.00	23,899,891,514.00	99.94	275,756,886.00	23,803,105,926.00	99.54
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	474,391,000.00	0.00	-256,405,457.00	217,985,543.00	0.00	217,985,543.00	0.00	217,985,543.00	100.00	0.00	217,985,543.00	100.00
3-3-1-14-01-01-0926	Libertades y derechos culturales y deportivos para la primera infancia y la familia	474,391,000.00	0.00	-256,405,457.00	217,985,543.00	0.00	217,985,543.00	0.00	217,985,543.00	100.00	0.00	217,985,543.00	100.00
3-3-1-14-01-01-0926-104	Educación inicial diferencial, inclusiva	474,391,000.00	0.00	-256,405,457.00	217,985,543.00	0.00	217,985,543.00	0.00	217,985,543.00	100.00	0.00	217,985,543.00	100.00
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	1,336,541,000.00	0.00	-894,178,399.00	442,362,601.00	0.00	442,362,601.00	0.00	442,362,601.00	100.00	82,665,531.00	436,766,332.00	98.73
3-3-1-14-01-05-0779	Bogotá reconoce y apropia la diversidad y la interculturalidad	1,336,541,000.00	0.00	-894,178,399.00	442,362,601.00	0.00	442,362,601.00	0.00	442,362,601.00	100.00	82,665,531.00	436,766,332.00	98.73
3-3-1-14-01-05-0779-128	Boootá reconoce y apropia la diversidad	1,336,541,000.00	0.00	-894,178,399.00	442,362,601.00	0.00	442,362,601.00	0.00	442,362,601.00	100.00	82,665,531.00	436,766,332.00	98.73
3-3-1-14-01-08	Ejercicio de las libertades culturales y deportivas	42,381,626,000.00	0.00	-19,128,123,135.00	23,253,502,865.00	0.00	23,253,502,865.00	-13,959,495.00	23,239,543,370.00	99.94	193,091,355.00	23,148,354,051.00	99.55
3-3-1-14-01-08-0209	Comunicación e información del sector cultura, recreación y deporte de Bogotá	1,077,770,000.00	0.00	-415,382,334.00	662,387,666.00	0.00	662,387,666.00	-4,101,500.00	658,286,166.00	99.38	78,276,804.00	591,361,620.00	89.28
3-3-1-14-01-08-0209-144	Arte, cultura y patrimonio en la transición	1,077,770,000.00	0.00	-415,382,334.00	662,387,666.00	0.00	662,387,666.00	-4,101,500.00	658,286,166.00	99.38	78,276,804.00	591,361,620.00	89.28
3-3-1-14-01-08-0763	Gestión cultural local	3,845,242,000.00	0.00	-2,569,165,568.00	1,276,076,432.00	0.00	1,276,076,432.00	0.00	1,276,076,432.00	100.00	20,000,000.00	1,257,200,395.00	98.52
3-3-1-14-01-08-0763-144	Arte, cultura y patrimonio en la transición	3,845,242,000.00	0.00	-2,569,165,568.00	1,276,076,432.00	0.00	1,276,076,432.00	0.00	1,276,076,432.00	100.00	20,000,000.00	1,257,200,395.00	98.52
3-3-1-14-01-08-0767	Fortalecimiento de la red de bibliotecas y fomento o valoración a la lectura	19,784,000,000.00	0.00	-198,955,540.00	19,585,044,460.00	0.00	19,585,044,460.00	-857,995.00	19,584,186,465.00	100.00	7,132,184.00	19,584,186,465.00	100.00
3-3-1-14-01-08-0767-149	Fortalecimiento de la red de bibliotecas	19,784,000,000.00	0.00	-198,955,540.00	19,585,044,460.00	0.00	19,585,044,460.00	-857,995.00	19,584,186,465.00	100.00	7,132,184.00	19,584,186,465.00	100.00
3-3-1-14-01-08-0771	La recreación, el deporte y la	150,000,000.00	0.00	-70,860,001.00	79,139,999.00	0.00	79,139,999.00	0.00	79,139,999.00	100.00	2,800,000.00	79,139,999.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-01-2017

10:31

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE							MES:		DICIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										4
	actividad física incluyente, equitativa y no segregada													
3-3-1-14-01-08-0771-145	Cotidianidad libre v activa	150.000.000.00	0.00	-70.860.001.00	79.139.999.00	0.00	79.139.999.00	0.00	79.139.999.00	100.00	2.800.000.00	79.139.999.00	100.00	
3-3-1-14-01-08-0773	Oportunidades para el ejercicio de los derechos culturales	2.817.276.000.00	0.00	-1.888.809.367.00	928.466.633.00	0.00	928.466.633.00	-9.000.000.00	919.466.633.00	99.03	21.589.762.00	916.666.633.00	98.73	
3-3-1-14-01-08-0773-144	Arte, cultura v patrimonio en la transt	2.817.276.000.00	0.00	-1.888.809.367.00	928.466.633.00	0.00	928.466.633.00	-9.000.000.00	919.466.633.00	99.03	21.589.762.00	916.666.633.00	98.73	
3-3-1-14-01-08-0782	Territorios culturales y revitalizados / Equipamientos y corredores culturales	14.364.017.000.00	0.00	-13.832.259.050.00	531.757.950.00	0.00	531.757.950.00	0.00	531.757.950.00	100.00	39.259.625.00	529.169.214.00	99.51	
3-3-1-14-01-08-0782-143	Corredores culturales v recreativos (ru	14.364.017.000.00	0.00	-13.832.259.050.00	531.757.950.00	0.00	531.757.950.00	0.00	531.757.950.00	100.00	39.259.625.00	529.169.214.00	99.51	
3-3-1-14-01-08-0922	Ciudadanías juveniles	343.321.000.00	0.00	-152.691.275.00	190.629.725.00	0.00	190.629.725.00	0.00	190.629.725.00	100.00	24.032.980.00	190.629.725.00	100.00	
3-3-1-14-01-08-0922-146	Ciudadanías juveniles	343.321.000.00	0.00	-152.691.275.00	190.629.725.00	0.00	190.629.725.00	0.00	190.629.725.00	100.00	24.032.980.00	190.629.725.00	100.00	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	7.781.717.000.00	0.00	-3.843.150.109.00	3.938.566.891.00	0.00	3.938.566.891.00	-6.264.00	3.938.560.626.00	100.00	318.956.380.00	3.887.563.716.00	98.71	
3-3-1-14-03-24	Bogotá Humana: participa y decide	3.378.719.000.00	0.00	-1.736.235.903.00	1.642.483.097.00	0.00	1.642.483.097.00	0.00	1.642.483.097.00	100.00	229.046.295.00	1.629.892.022.00	99.23	
3-3-1-14-03-24-0720	Transformaciones culturales hacia una nueva ciudadanía	874.000.000.00	0.00	-123.409.575.00	750.590.425.00	0.00	750.590.425.00	0.00	750.590.425.00	100.00	208.217.382.00	750.590.425.00	100.00	
3-3-1-14-03-24-0720-216	Garantía v fortalecimiento de capacida	874.000.000.00	0.00	-123.409.575.00	750.590.425.00	0.00	750.590.425.00	0.00	750.590.425.00	100.00	208.217.382.00	750.590.425.00	100.00	
3-3-1-14-03-24-0755	Formalización y fortalecimiento de las entidades sin ánimo de lucro con fines culturales, recreativos y deportivos del Distrito Capital	800.570.000.00	0.00	-629.815.713.00	170.754.287.00	0.00	170.754.287.00	0.00	170.754.287.00	100.00	0.00	170.754.287.00	100.00	
3-3-1-14-03-24-0755-216	Garantía v fortalecimiento de capacida	800.570.000.00	0.00	-629.815.713.00	170.754.287.00	0.00	170.754.287.00	0.00	170.754.287.00	100.00	0.00	170.754.287.00	100.00	
3-3-1-14-03-24-0778	Participación cultural y deportiva incidente y decisoria	925.125.000.00	0.00	-702.492.763.00	222.632.237.00	0.00	222.632.237.00	0.00	222.632.237.00	100.00	4.150.670.00	222.632.237.00	100.00	
3-3-1-14-03-24-0778-215	Planeación v presupuesto participativo	925.125.000.00	0.00	-702.492.763.00	222.632.237.00	0.00	222.632.237.00	0.00	222.632.237.00	100.00	4.150.670.00	222.632.237.00	100.00	
3-3-1-14-03-24-0786	Construcción de conocimiento para la participación ciudadana	779.024.000.00	0.00	-280.517.852.00	498.506.148.00	0.00	498.506.148.00	0.00	498.506.148.00	100.00	16.678.243.00	485.915.073.00	97.47	
3-3-1-14-03-24-0786-216	Garantía v fortalecimiento de capacida	779.024.000.00	0.00	-280.517.852.00	498.506.148.00	0.00	498.506.148.00	0.00	498.506.148.00	100.00	16.678.243.00	485.915.073.00	97.47	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	226.221.000.00	0.00	-156.603.436.00	69.617.564.00	0.00	69.617.564.00	0.00	69.617.564.00	100.00	0.00	69.617.564.00	100.00	
3-3-1-14-03-26-0945	Fortalecimiento de la transparencia, la probidad y el control social en la gestión de la cultura, la recreación, el deporte y la actividad física	226.221.000.00	0.00	-156.603.436.00	69.617.564.00	0.00	69.617.564.00	0.00	69.617.564.00	100.00	0.00	69.617.564.00	100.00	
3-3-1-14-03-26-0945-222	Fortalecimiento de la capacidad institu	226.221.000.00	0.00	-156.603.436.00	69.617.564.00	0.00	69.617.564.00	0.00	69.617.564.00	100.00	0.00	69.617.564.00	100.00	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo	4.176.777.000.00	0.00	-1.950.310.770.00	2.226.466.230.00	0.00	2.226.466.230.00	-6.264.00	2.226.459.965.00	100.00	89.910.085.00	2.188.054.130.00	98.27	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
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02-01-2017

10:31


ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-14-03-31-0791	institucional Fortalecimiento sectorial e institucional para la cultura, la recreación y el deporte	4,176,777.000.00	0.00	-1,950,310,770.00	2,226,466,230.00	0.00	2,226,466,230.00	-6,264.00	2,226,459,965.00	100.00	89,910,085.00	2,188,054,130.00	98.27
3-3-1-14-03-31-0791-235	Sistemas de mejoramiento de la gestión	4,176,777.000.00	0.00	-1,950,310,770.00	2,226,466,230.00	0.00	2,226,466,230.00	-6,264.00	2,226,459,965.00	100.00	89,910,085.00	2,188,054,130.00	98.27
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	24,121,857,100.00	24,121,857,100.00	0.00	24,121,857,100.00	3,448,591,694.00	22,029,287,643.00	91.33	7,783,240,317.00	18,394,961,603.00	76.26
3-3-1-15-01	Pilar Iguatdad de calidad de vida	0.00	0.00	9,047,036,322.00	9,047,036,322.00	0.00	9,047,036,322.00	2,014,590,315.00	8,977,676,200.00	99.23	4,550,925,468.00	8,124,057,545.00	89.80
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	0.00	0.00	9,047,036,322.00	9,047,036,322.00	0.00	9,047,036,322.00	2,014,590,315.00	8,977,676,200.00	99.23	4,550,925,468.00	8,124,057,545.00	89.80
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	0.00	0.00	136,974,535.00	136,974,535.00	0.00	136,974,535.00	19,000,000.00	132,287,885.00	96.58	59,558,795.00	132,287,885.00	96.58
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	0.00	0.00	5,128,128,792.00	5,128,128,792.00	0.00	5,128,128,792.00	-20,693,661.00	5,065,123,924.00	98.77	1,825,341,561.00	4,425,255,923.00	86.29
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	0.00	0.00	3,781,932,995.00	3,781,932,995.00	0.00	3,781,932,995.00	2,016,283,976.00	3,780,264,391.00	99.96	2,666,025,112.00	3,566,513,737.00	94.30
3-3-1-15-02	Pilar Democracia urbana	0.00	0.00	8,773,238,000.00	8,773,238,000.00	0.00	8,773,238,000.00	617,493,463.00	6,857,943,344.00	78.17	1,182,575,872.00	5,788,952,098.00	65.98
3-3-1-15-02-17	Espacio público, derecho de todos	0.00	0.00	8,773,238,000.00	8,773,238,000.00	0.00	8,773,238,000.00	617,493,463.00	6,857,943,344.00	78.17	1,182,575,872.00	5,788,952,098.00	65.98
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	0.00	0.00	8,773,238,000.00	8,773,238,000.00	0.00	8,773,238,000.00	617,493,463.00	6,857,943,344.00	78.17	1,182,575,872.00	5,788,952,098.00	65.98
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	0.00	1,185,231,939.00	1,185,231,939.00	0.00	1,185,231,939.00	51,665,888.00	1,144,544,271.00	96.57	436,857,216.00	1,035,012,001.00	87.33
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	0.00	0.00	1,185,231,939.00	1,185,231,939.00	0.00	1,185,231,939.00	51,665,888.00	1,144,544,271.00	96.57	436,857,216.00	1,035,012,001.00	87.33
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	0.00	0.00	748,400,000.00	748,400,000.00	0.00	748,400,000.00	53,851,376.00	748,399,820.00	100.00	349,639,803.00	644,738,650.00	86.15
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	0.00	0.00	202,054,000.00	202,054,000.00	0.00	202,054,000.00	0.00	172,052,000.00	85.15	16,105,000.00	166,180,900.00	82.25
3-3-1-15-03-25-1137	Comunidades culturales para la paz	0.00	0.00	234,777,939.00	234,777,939.00	0.00	234,777,939.00	-2,185,488.00	224,092,451.00	95.45	71,112,413.00	224,092,451.00	95.45
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	5,116,350,839.00	5,116,350,839.00	0.00	5,116,350,839.00	764,842,028.00	5,049,123,828.00	98.69	1,612,881,761.00	3,446,939,959.00	67.37
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,148,096,544.00	1,148,096,544.00	0.00	1,148,096,544.00	141,510,133.00	1,119,515,031.00	97.51	302,266,824.00	736,066,367.00	64.11
3-3-1-15-07-42-1009	Transparencia y gestión pública para todos	0.00	0.00	1,148,096,544.00	1,148,096,544.00	0.00	1,148,096,544.00	141,510,133.00	1,119,515,031.00	97.51	302,266,824.00	736,066,367.00	64.11
3-3-1-15-07-43	Modernización institucional	0.00	0.00	2,713,000,000.00	2,713,000,000.00	0.00	2,713,000,000.00	569,252,701.00	2,700,275,308.00	99.53	1,257,215,303.00	1,618,676,387.00	59.66
		0.00	0.00	2,713,000,000.00	2,713,000,000.00	0.00	2,713,000,000.00	569,252,701.00	2,700,275,308.00	99.53	1,257,215,303.00	1,618,676,387.00	59.66

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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02-01-2017  
10:31

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								MES: DICIEMBRE		VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - UNIDAD 01								TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión		0.00										
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	142,038,450.00	142,038,450.00	0.00	142,038,450.00	54,079,194.00	116,117,644.00	81.75	22,502,000.00	62,038,450.00	43.68
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	0.00	0.00	142,038,450.00	142,038,450.00	0.00	142,038,450.00	54,079,194.00	116,117,644.00	81.75	22,502,000.00	62,038,450.00	43.68
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	1,113,215,845.00	1,113,215,845.00	0.00	1,113,215,845.00	0.00	1,113,215,845.00	100.00	30,897,634.00	1,030,158,755.00	92.54
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	0.00	0.00	1,113,215,845.00	1,113,215,845.00	0.00	1,113,215,845.00	0.00	1,113,215,845.00	100.00	30,897,634.00	1,030,158,755.00	92.54
3-3-4	PASIVOS EXIGIBLES	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	30,727,257.00	68.28	30,727,257.00	30,727,257.00	68.28
3-3-4-00	PASIVOS EXIGIBLES	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	30,727,257.00	68.28	30,727,257.00	30,727,257.00	68.28

  
**ANA CONSTANZA REYES MONTES**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51656413 DE BOGOTÁ

  
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