

EJECUCION PRESUPUESTO  
 INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: JULIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	71,340,146,000.00	8,247,559,797.00	8,247,559,797.00	79,587,705,797.00	0.00	79,587,705,797.00	2,579,772,577.00	46,890,106,063.00	58.92	12,434,462,644.00	28,828,006,866.00	36.22
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522,000.00	0.00	0.00	20,566,522,000.00	0.00	20,566,522,000.00	1,116,607,377.00	10,603,730,549.00	51.56	1,327,840,578.00	8,859,959,137.00	43.08
3-1-1	SERVICIOS PERSONALES	17,466,522,000.00	0.00	0.00	17,466,522,000.00	0.00	17,466,522,000.00	1,085,564,555.00	8,596,089,980.00	49.21	1,178,139,792.00	8,170,360,458.00	46.78
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953,000.00	0.00	29,800,000.00	12,829,753,000.00	0.00	12,829,753,000.00	823,254,666.00	6,523,351,917.00	50.85	823,254,666.00	6,523,351,917.00	50.85
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219,000.00	0.00	-35,000,000.00	6,681,219,000.00	0.00	6,681,219,000.00	540,642,732.00	3,556,361,630.00	53.23	540,642,732.00	3,556,361,630.00	53.23
3-1-1-01-04	Gastos de Representación	846,943,000.00	0.00	0.00	846,943,000.00	0.00	846,943,000.00	45,516,102.00	368,276,019.00	43.48	45,516,102.00	368,276,019.00	43.48
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776,000.00	0.00	-43,695,000.00	90,081,000.00	0.00	90,081,000.00	1,503,440.00	9,481,473.00	10.53	1,503,440.00	9,481,473.00	10.53
3-1-1-01-06	Auxilio de Transporte	2,014,000.00	0.00	0.00	2,014,000.00	0.00	2,014,000.00	83,140.00	640,178.00	31.79	83,140.00	640,178.00	31.79
3-1-1-01-07	Subsidio de Alimentación	1,390,000.00	0.00	10,370,000.00	11,760,000.00	0.00	11,760,000.00	651,469.00	5,854,832.00	49.79	651,469.00	5,854,832.00	49.79
3-1-1-01-08	Bonificación por Servicios Prestados	225,357,000.00	0.00	0.00	225,357,000.00	0.00	225,357,000.00	16,004,266.00	99,513,381.00	44.16	16,004,266.00	99,513,381.00	44.16
3-1-1-01-11	Prima Semestral	1,068,349,000.00	0.00	0.00	1,068,349,000.00	0.00	1,068,349,000.00	654,905.00	843,859,882.00	78.99	654,905.00	843,859,882.00	78.99
3-1-1-01-13	Prima de Navidad	960,634,000.00	0.00	0.00	960,634,000.00	0.00	960,634,000.00	0.00	10,876,737.00	1.13	0.00	10,876,737.00	1.13
3-1-1-01-14	Prima de Vacaciones	461,092,000.00	0.00	0.00	461,092,000.00	0.00	461,092,000.00	36,286,653.00	230,574,221.00	50.01	36,286,653.00	230,574,221.00	50.01
3-1-1-01-15	Prima Técnica	2,043,533,000.00	0.00	-25,000,000.00	2,018,533,000.00	0.00	2,018,533,000.00	163,892,838.00	1,122,740,240.00	55.62	163,892,838.00	1,122,740,240.00	55.62
3-1-1-01-16	Prima de Antigüedad	162,827,000.00	0.00	0.00	162,827,000.00	0.00	162,827,000.00	10,524,041.00	84,401,033.00	51.83	10,524,041.00	84,401,033.00	51.83
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	0.00	73,686,836.00	57.93	0.00	73,686,836.00	57.93
3-1-1-01-26	Bonificación Especial de Recreación	37,330,000.00	0.00	0.00	37,330,000.00	0.00	37,330,000.00	2,656,416.00	16,833,548.00	45.09	2,656,416.00	16,833,548.00	45.09
3-1-1-01-27	Reconocimiento por Coordinación	49,715,000.00	0.00	0.00	49,715,000.00	0.00	49,715,000.00	4,838,664.00	30,799,808.00	61.95	4,838,664.00	30,799,808.00	61.95
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90,774,000.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	0.00	69,452,099.00	80.11	0.00	69,452,099.00	80.11
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	0.00	313,836,533.00	98.69	11,219,000.00	150,416,900.00	47.30
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	7,406,000.00	55,512,800.00	27.76
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	199,994,533.00	100.00	7,406,000.00	55,512,800.00	27.76
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	39,909,400.00	99.77	3,813,000.00	20,971,500.00	52.43
3-1-1-02-99	Otros Gastos de Personal	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	73,932,600.00	94.79	0.00	73,932,600.00	94.79
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569,000.00	0.00	-29,800,000.00	4,318,769,000.00	0.00	4,318,769,000.00	262,309,889.00	1,758,901,530.00	40.73	343,666,126.00	1,496,591,641.00	34.65
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313,000.00	0.00	-29,800,000.00	3,366,513,000.00	0.00	3,366,513,000.00	207,734,986.00	1,355,109,130.00	40.25	230,114,844.00	1,147,374,144.00	34.08
3-1-1-03-01-01	Cesantías Fondos Privados	819,903,000.00	0.00	-9,800,000.00	810,103,000.00	0.00	810,103,000.00	0.00	9,047,763.00	1.12	0.00	9,047,763.00	1.12
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221,000.00	0.00	0.00	1,196,221,000.00	0.00	1,196,221,000.00	98,468,643.00	626,119,899.00	52.34	92,745,222.00	527,651,256.00	44.11
3-1-1-03-01-03	Salud EPS Privadas	860,935,000.00	0.00	0.00	860,935,000.00	0.00	860,935,000.00	69,554,943.00	443,441,996.00	51.51	65,577,022.00	373,887,053.00	43.43

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-08-2017  
07:53

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	3,811,800.00	25,881,372.00	48.93	3,771,000.00	22,069,572.00	41.73	
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	35,899,600.00	250,618,100.00	56.15	68,021,600.00	214,718,500.00	48.10	
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	54,574,903.00	403,792,400.00	42.40	113,551,282.00	349,217,497.00	36.67	
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	9,483,432.00	87,740,783.00	24.94	27,944,688.00	78,257,351.00	22.24	
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,496,000.00	31,466,300.00	53.98	8,509,300.00	26,970,300.00	46.27	
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	26,927,800.00	188,539,800.00	53.90	51,017,600.00	161,612,000.00	46.20	
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	4,496,000.00	31,466,300.00	53.98	8,509,300.00	26,970,300.00	46.27	
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	8,982,000.00	62,879,000.00	56.15	17,011,500.00	53,897,000.00	48.13	
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	189,671.00	1,700,217.00	59.47	558,894.00	1,510,546.00	52.83	
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	31,042,822.00	2,007,640,569.00	64.76	149,700,786.00	689,598,679.00	22.25	
3-1-2-01	Adquisición de Bienes	346,320,000.00	-9,504,660.00	-25,094,969.00	321,225,031.00	0.00	321,225,031.00	6,178,500.00	101,151,190.00	31.49	2,500,712.00	6,415,573.00	2.00	
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	260,000,000.00	-9,504,660.00	-21,974,969.00	238,025,031.00	0.00	238,025,031.00	6,178,500.00	56,815,190.00	23.87	0.00	357,000.00	0.15	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	7,836,000.00	75.35	0.00	1,836,000.00	17.65	
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	36,500,000.00	50.14	2,500,712.00	4,222,573.00	5.80	
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	9,504,660.00	25,094,969.00	2,777,734,969.00	0.00	2,777,734,969.00	24,864,322.00	1,906,408,011.00	68.63	147,200,074.00	683,101,738.00	24.59	
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	0.00	737,192,000.00	0.00	737,192,000.00	0.00	737,034,884.00	99.98	57,913,912.00	291,540,252.00	39.55	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	9,504,660.00	25,094,969.00	25,094,969.00	0.00	25,094,969.00	10,254,660.00	24,257,769.00	96.66	0.00	14,003,109.00	55.80	
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	3,403,782.00	304,806,802.00	66.57	40,925,096.00	93,585,500.00	20.44	
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	1,091,200.00	13.12	0.00	1,091,200.00	13.12	
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	0.00	576,847,958.00	60.12	19,702,813.00	177,672,906.00	18.52	
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	0.00	576,847,958.00	60.12	19,702,813.00	177,672,906.00	18.52	
3-1-2-02-06	Seguros	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28	
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28	
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	11,205,880.00	86,656,188.00	46.29	11,205,880.00	86,656,188.00	46.29	
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,067,150.00	50,024,610.00	54.65	7,067,150.00	50,024,610.00	54.65	
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	0.00	4,473,050.00	47.79	0.00	4,473,050.00	47.79	
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	0.00	2,794,278.00	53.95	0.00	2,794,278.00	53.95	
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,138,730.00	29,364,250.00	36.20	4,138,730.00	29,364,250.00	36.20	
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	81,120,000.00	100.00	16,261,183.00	16,261,183.00	20.05	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

03-08-2017

EJECUCION PRESUPUESTO

07:53

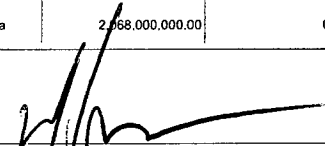
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES


ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								MES: JULIO		VIGENCIA FISCAL: 2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01								TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	MES	ACUMULADO	EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-11	Promoción Institucional	26.000.000,00	0,00	0,00	26.000.000,00	0,00	26.000.000,00	0,00	6.513.000,00	25,05	1.191.190,00	1.704.190,00	6,55
3-1-2-02-12	Salud Ocupacional	51.093.000,00	0,00	0,00	51.093.000,00	0,00	51.093.000,00	0,00	51.093.000,00	100,00	0,00	0,00	0,00
3-1-2-03	Otros Gastos Generales	1.040.000,00	0,00	0,00	1.040.000,00	0,00	1.040.000,00	0,00	81.368,00	7,82	0,00	81.368,00	7,82
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1.040.000,00	0,00	0,00	1.040.000,00	0,00	1.040.000,00	0,00	81.368,00	7,82	0,00	81.368,00	7,82
3-3	INVERSIÓN	50.773.624.000,00	8.247.559.797,00	8.247.559.797,00	59.021.183.797,00	0,00	59.021.183.797,00	1.463.165.200,00	36.286.375.514,00	61,48	11.106.622.066,00	19.968.047.729,00	33,83
3-3-1	DIRECTA	50.773.624.000,00	8.247.559.797,00	8.247.559.797,00	59.021.183.797,00	0,00	59.021.183.797,00	1.463.165.200,00	36.286.375.514,00	61,48	11.106.622.066,00	19.968.047.729,00	33,83
3-3-1-15	Bogotá Mejor Para Todos	50.773.624.000,00	8.247.559.797,00	8.247.559.797,00	59.021.183.797,00	0,00	59.021.183.797,00	1.463.165.200,00	36.286.375.514,00	61,48	11.106.622.066,00	19.968.047.729,00	33,83
3-3-1-15-01	Pilar Igualdad de calidad de vida	31.084.000.000,00	4.285.329.329,00	4.553.971.329,00	35.637.971.329,00	0,00	35.637.971.329,00	1.012.585.200,00	28.045.189.747,00	78,69	9.979.708.395,00	16.440.651.715,00	46,13
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31.084.000.000,00	4.285.329.329,00	4.553.971.329,00	35.637.971.329,00	0,00	35.637.971.329,00	1.012.585.200,00	28.045.189.747,00	78,69	9.979.708.395,00	16.440.651.715,00	46,13
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506.000.000,00	8.116.200,00	8.116.200,00	514.116.200,00	0,00	514.116.200,00	0,00	137.326.200,00	26,71	8.624.000,00	53.304.533,00	10,37
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2.732.000.000,00	4.028.511.108,00	4.297.153.108,00	7.029.153.108,00	0,00	7.029.153.108,00	665.585.200,00	2.369.602.027,00	33,71	641.104.395,00	1.154.303.629,00	16,42
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27.846.000.000,00	248.702.021,00	248.702.021,00	28.094.702.021,00	0,00	28.094.702.021,00	347.000.000,00	25.538.261.520,00	90,90	9.329.980.000,00	15.233.043.553,00	54,22
3-3-1-15-02	Pilar Democracia urbana	10.169.000.000,00	3.731.720.000,00	3.731.720.000,00	13.900.720.000,00	0,00	13.900.720.000,00	30.935.000,00	374.685.000,00	2,70	7.000.000,00	13.000.000,00	0,09
3-3-1-15-02-17	Espacio público, derecho de todos	10.169.000.000,00	3.731.720.000,00	3.731.720.000,00	13.900.720.000,00	0,00	13.900.720.000,00	30.935.000,00	374.685.000,00	2,70	7.000.000,00	13.000.000,00	0,09
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10.169.000.000,00	3.731.720.000,00	3.731.720.000,00	13.900.720.000,00	0,00	13.900.720.000,00	30.935.000,00	374.685.000,00	2,70	7.000.000,00	13.000.000,00	0,09
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4.394.000.000,00	-49.415.833,00	-227.415.833,00	4.166.584.167,00	0,00	4.166.584.167,00	419.645.000,00	3.234.474.167,00	77,63	852.348.366,00	1.512.281.552,00	36,30
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4.394.000.000,00	-49.415.833,00	-227.415.833,00	4.166.584.167,00	0,00	4.166.584.167,00	419.645.000,00	3.234.474.167,00	77,63	852.348.366,00	1.512.281.552,00	36,30
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2.463.000.000,00	-69.415.833,00	-169.415.833,00	2.293.584.167,00	0,00	2.293.584.167,00	44.712.000,00	1.445.041.167,00	63,00	525.814.300,00	761.380.167,00	33,20
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406.000.000,00	20.000.000,00	20.000.000,00	426.000.000,00	0,00	426.000.000,00	100.433.000,00	342.433.000,00	80,38	111.259.800,00	129.259.800,00	30,34
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1.525.000.000,00	0,00	-78.000.000,00	1.447.000.000,00	0,00	1.447.000.000,00	274.500.000,00	1.447.000.000,00	100,00	215.274.266,00	621.641.585,00	42,96
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5.126.624.000,00	279.926.301,00	189.284.301,00	5.315.908.301,00	0,00	5.315.908.301,00	0,00	4.632.026.600,00	87,14	267.565.305,00	2.002.114.462,00	37,66
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1.776.000.000,00	81.574.853,00	11.192.853,00	1.787.192.853,00	0,00	1.787.192.853,00	0,00	1.612.925.819,00	90,25	154.441.764,00	542.727.600,00	30,37
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1.776.000.000,00	81.574.853,00	11.192.853,00	1.787.192.853,00	0,00	1.787.192.853,00	0,00	1.612.925.819,00	90,25	154.441.764,00	542.727.600,00	30,37

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-08-2017  
07:53

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES: JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07-43	todos Modernización institucional	840,624,000.00	246,689,648.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	0.00	697,698,981.00	64.17	77,922,541.00	376,110,384.00	34.59
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	246,689,648.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	0.00	697,698,981.00	64.17	77,922,541.00	376,110,384.00	34.59
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	-48,338,200.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	0.00	373,401,800.00	100.00	35,201,000.00	119,719,867.00	32.06
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	-48,338,200.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	0.00	373,401,800.00	100.00	35,201,000.00	119,719,867.00	32.06
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59

  
**DIDIER RICARDO ORDUZ MARTINEZ**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 19375282 DE BOGOTÁ  
 Teléfono: 3274900

  
**YANETH SUAREZ ACERO**  
**SECRETARIA DE CULTURA RECREACION Y DEPORTE**  
 CC No. 51842827 DE BOGOTÁ  
 Teléfono: 3274850