

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-11-2018  
06:46

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: OCTUBRE												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3	GASTOS	138,229,711,000.00	0.00	5,455,936,000.00	143,685,647,000.00	0.00	143,685,647,000.00	6,666,059,591.00	112,661,991,854.00	78.41	6,798,114,091.00	90,749,990,180.00	63.16	
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	1,636,140,897.00	16,646,995,249.00	75.96	1,382,865,400.00	15,252,143,533.00	69.60	
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	1,468,451,232.00	13,440,863,467.00	72.40	1,132,753,935.00	12,985,142,454.00	69.95	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	-366,273,000.00	-382,088,472.00	13,290,880,528.00	0.00	13,290,880,528.00	886,371,319.00	10,330,536,260.00	77.73	846,797,745.00	10,283,172,285.00	77.37	
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	548,319,945.00	5,875,102,193.00	83.58	548,319,945.00	5,875,102,193.00	83.58	
3-1-1-01-04	Gastos de Representación	740,696,000.00	-50,000,000.00	-50,000,000.00	690,696,000.00	0.00	690,696,000.00	57,295,635.00	545,448,385.00	78.97	57,295,635.00	545,448,385.00	78.97	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	-40,000,000.00	-66,592,856.00	34,746,144.00	0.00	34,746,144.00	2,828,107.00	15,042,785.00	43.29	2,828,107.00	15,042,785.00	43.29	
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	88,211.00	817,422.00	38.61	88,211.00	817,422.00	38.61	
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	922,913.00	8,593,411.00	71.69	922,913.00	8,593,411.00	71.69	
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	0.00	230,882,000.00	0.00	230,882,000.00	7,980,386.00	200,251,647.00	86.73	7,980,386.00	200,251,647.00	86.73	
3-1-1-01-11	Prima Semestral	1,142,438,000.00	-32,993,000.00	-92,736,145.00	1,049,701,855.00	0.00	1,049,701,855.00	0.00	1,049,701,489.00	100.00	0.00	1,049,701,489.00	100.00	
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	0.00	-2,800,000.00	1,027,821,000.00	0.00	1,027,821,000.00	23,922,188.00	44,402,087.00	4.32	7,755,130.00	24,123,531.00	2.35	
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	10,000,000.00	10,000,000.00	504,708,000.00	0.00	504,708,000.00	20,685,591.00	436,670,979.00	86.52	11,973,545.00	426,172,068.00	84.44	
3-1-1-01-15	Prima Técnica	2,588,965,000.00	-297,260,000.00	-297,260,000.00	2,291,705,000.00	0.00	2,291,705,000.00	187,348,467.00	1,812,004,409.00	79.07	187,348,467.00	1,812,004,409.00	79.07	
3-1-1-01-16	Prima de Antigüedad	138,626,000.00	20,000,000.00	20,000,000.00	158,626,000.00	0.00	158,626,000.00	13,407,899.00	124,440,577.00	78.45	13,407,899.00	124,440,577.00	78.45	
3-1-1-01-21	Vacaciones en Dinero	0.00	17,980,000.00	78,974,329.00	78,974,329.00	0.00	78,974,329.00	17,198,647.00	62,489,377.00	79.13	3,507,990.00	47,090,973.00	59.63	
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	5,000,000.00	5,000,000.00	44,023,000.00	0.00	44,023,000.00	1,922,060.00	35,126,945.00	79.79	918,247.00	33,938,841.00	77.09	
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	1,000,000.00	1,000,000.00	57,220,000.00	0.00	57,220,000.00	4,451,270.00	46,625,550.00	81.48	4,451,270.00	46,625,550.00	81.48	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	73,819,004.00	94.16	0.00	73,819,004.00	94.16	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	22,003,663.00	262,003,663.00	0.00	262,003,663.00	35,342,000.00	241,167,663.00	92.05	11,255,500.00	109,494,363.00	41.79	
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	35,342,000.00	179,164,000.00	89.58	7,289,500.00	57,141,300.00	28.57	
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	35,342,000.00	179,164,000.00	89.58	7,289,500.00	57,141,300.00	28.57	
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	3,966,000.00	30,349,400.00	75.87	
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	22,003,663.00	22,003,663.00	0.00	22,003,663.00	0.00	22,003,663.00	100.00	0.00	22,003,663.00	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	366,273,000.00	360,084,809.00	5,011,167,809.00	0.00	5,011,167,809.00	546,737,913.00	2,869,159,544.00	57.26	274,700,690.00	2,592,475,806.00	51.73	
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	0.00	-30,407,377.00	2,937,834,623.00	0.00	2,937,834,623.00	348,728,399.00	1,779,414,539.00	60.57	174,036,629.00	1,600,076,254.00	54.46	
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	0.00	-15,407,377.00	690,452,623.00	0.00	690,452,623.00	27,601,644.00	50,218,479.00	7.27	8,763,057.00	26,733,377.00	3.87	
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	786,611,000.00	104,047,189.00	553,803,272.00	70.40	53,967,087.00	503,723,170.00	64.04	
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	920,516,000.00	142,268,566.00	729,304,588.00	79.23	72,351,685.00	659,387,707.00	71.63	

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	56,539,000.00	0.00	56,539,000.00	8,035,600.00	40,873,300.00	72.29	4,110,000.00	36,947,700.00	65.35
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	66,775,400.00	405,214,900.00	83.77	34,844,800.00	373,284,300.00	77.17
3-1-1-03-02	Aportes Patronales Sector Público	1,682,841,000.00	366,273,000.00	390,492,186.00	2,073,333,186.00	0.00	2,073,333,186.00	198,009,514.00	1,089,745,005.00	52.56	100,664,061.00	992,399,552.00	47.86
3-1-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	289,273,000.00	313,492,186.00	861,885,186.00	0.00	861,885,186.00	17,346,900.00	104,816,074.00	12.16	8,734,866.00	96,204,040.00	11.16
3-1-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	70,000,000.00	70,000,000.00	582,975,000.00	0.00	582,975,000.00	96,794,177.00	476,045,216.00	81.66	48,171,798.00	427,422,837.00	73.32
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,362,500.00	50,733,700.00	81.40	4,363,700.00	46,734,900.00	74.98
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	50,087,900.00	303,941,100.00	81.27	26,136,700.00	279,989,900.00	74.86
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	8,362,500.00	50,733,700.00	81.40	4,363,700.00	46,734,900.00	74.98
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	16,708,600.00	101,378,900.00	84.66	8,718,600.00	93,388,900.00	77.99
3-1-1-03-02-09	Comisiones	3,059,000.00	7,000,000.00	7,000,000.00	10,059,000.00	0.00	10,059,000.00	346,937.00	2,096,315.00	20.84	174,697.00	1,924,075.00	19.13
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	167,689,665.00	3,206,131,782.00	95.71	250,111,465.00	2,267,001,079.00	67.67
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	-90,317,771.00	186,402,229.00	0.00	186,402,229.00	0.00	134,416,003.00	72.11	78,291,052.00	118,991,196.00	63.84
3-1-2-01-01	Dotación	1,800,000.00	0.00	-842,925.00	957,075.00	0.00	957,075.00	0.00	957,075.00	100.00	957,075.00	957,075.00	100.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	-39,603,846.00	149,620,154.00	0.00	149,620,154.00	0.00	110,648,928.00	73.95	70,054,160.00	99,996,852.00	66.83
3-1-2-01-03	Combustibles, Lubricantes y Liantas	10,712,000.00	0.00	-3,802,000.00	6,910,000.00	0.00	6,910,000.00	0.00	6,910,000.00	100.00	1,394,515.00	2,137,269.00	30.93
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	-46,069,000.00	28,915,000.00	0.00	28,915,000.00	0.00	15,900,000.00	54.99	5,885,302.00	15,900,000.00	54.99
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	90,317,771.00	3,162,597,771.00	0.00	3,162,597,771.00	167,587,773.00	3,071,549,749.00	97.12	171,718,521.00	2,147,843,853.00	67.91
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	0.00	950,608,000.00	100.00	60,203,986.00	668,270,622.00	70.30
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	21,341,284.00	71.14	0.00	20,595,429.00	68.65
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	-10,940,000.00	381,792,000.00	0.00	381,792,000.00	24,149,948.00	370,696,314.00	97.09	29,137,471.00	267,474,248.00	70.05
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	-5,114,000.00	3,455,000.00	0.00	3,455,000.00	0.00	1,794,000.00	51.92	0.00	1,794,000.00	51.92
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	95,371,771.00	1,306,764,771.00	0.00	1,306,764,771.00	100,190,214.00	1,304,939,356.00	99.66	58,837,572.00	924,226,365.00	70.73
3-1-2-02-05-01	Mantenimiento Entidad	1,211,393,000.00	0.00	95,371,771.00	1,306,764,771.00	0.00	1,306,764,771.00	100,190,214.00	1,304,939,356.00	99.66	58,837,572.00	924,226,365.00	70.73
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	35,744,191.00	100,000,000.00	100.00	0.00	64,255,809.00	64.26
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	35,744,191.00	100,000,000.00	100.00	0.00	64,255,809.00	64.26
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	11,000,000.00	177,080,000.00	0.00	177,080,000.00	7,503,420.00	112,312,295.00	63.42	6,309,040.00	111,117,915.00	62.75
3-1-2-02-08-01	Energía	91,541,000.00	0.00	10,000,000.00	101,541,000.00	0.00	101,541,000.00	0.00	71,461,620.00	70.38	0.00	71,461,620.00	70.38
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	10,000,000.00	19,360,000.00	0.00	19,360,000.00	3,185,010.00	13,548,660.00	69.98	3,185,010.00	13,548,660.00	69.98
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	3,000,000.00	8,179,000.00	0.00	8,179,000.00	1,194,380.00	5,474,305.00	66.93	0.00	4,279,925.00	52.33
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	-12,000,000.00	48,000,000.00	0.00	48,000,000.00	3,124,030.00	21,827,710.00	45.47	3,124,030.00	21,827,710.00	45.47
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	14,460,581.00	38.57
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	14,460,581.00	38.57
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	7,230,452.00	48,723,834.00	50.75

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 6	6=(3+5)	7	8=(6-7)	9	10	11=(9/8)	12	13	14=(13/8)	
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	0.00	23,740,500.00	88.65	10,000,000.00	11,042,073.00	41.23	
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	52,626,000.00	100.00	0.00	15,882,977.00	30.18	
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	101,892.00	166,030.00	16.60	101,892.00	166,030.00	16.60	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	101,892.00	166,030.00	16.60	101,892.00	166,030.00	16.60	
3-3	INVERSIÓN	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	5,029,918,694.00	96,014,996,605.00	78.85	5,415,248,691.00	75,497,846,647.00	62.00	
3-3-1	DIRECTA	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	5,029,918,694.00	96,014,996,605.00	78.85	5,415,248,691.00	75,497,846,647.00	62.00	
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	5,029,918,694.00	96,014,996,605.00	78.85	5,415,248,691.00	75,497,846,647.00	62.00	
3-3-1-15-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	0.00	5,641,988,000.00	40,955,988,000.00	0.00	40,955,988,000.00	1,539,572,715.00	37,490,278,949.00	91.54	1,404,362,465.00	25,462,398,997.00	62.17	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	0.00	5,641,988,000.00	40,955,988,000.00	0.00	40,955,988,000.00	1,539,572,715.00	37,490,278,949.00	91.54	1,404,362,465.00	25,462,398,997.00	62.17	
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	614,000,000.00	0.00	221,115,000.00	835,115,000.00	0.00	835,115,000.00	13,922,400.00	491,163,334.00	58.81	50,007,000.00	397,081,900.00	47.55	
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	0.00	3,020,680,500.00	10,220,680,500.00	0.00	10,220,680,500.00	819,132,868.00	9,385,109,708.00	91.82	338,606,908.00	6,770,711,858.00	66.25	
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	2,400,192,500.00	29,900,192,500.00	0.00	29,900,192,500.00	706,517,447.00	27,614,005,907.00	92.35	1,015,748,557.00	18,294,605,239.00	61.19	
3-3-1-15-02	Pilar Democracia urbana	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	2,033,186,993.00	42,979,072,525.00	67.97	1,978,257,360.00	40,460,182,970.00	63.99	
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	2,033,186,993.00	42,979,072,525.00	67.97	1,978,257,360.00	40,460,182,970.00	63.99	
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	67,800,000,000.00	0.00	-4,571,672,000.00	63,228,328,000.00	0.00	63,228,328,000.00	2,033,186,993.00	42,979,072,525.00	67.97	1,978,257,360.00	40,460,182,970.00	63.99	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	0.00	867,074,240.00	8,214,074,240.00	0.00	8,214,074,240.00	154,522,267.00	6,418,647,487.00	78.14	1,173,555,000.00	3,534,150,000.00	43.03	
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	0.00	867,074,240.00	8,214,074,240.00	0.00	8,214,074,240.00	154,522,267.00	6,418,647,487.00	78.14	1,173,555,000.00	3,534,150,000.00	43.03	
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	0.00	900,000,000.00	6,200,000,000.00	0.00	6,200,000,000.00	147,111,000.00	4,495,623,339.00	72.51	766,944,290.00	2,292,818,189.00	36.98	
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	0.00	-14,312,000.00	485,688,000.00	0.00	485,688,000.00	7,411,267.00	408,638,148.00	84.14	6,953,710.00	272,963,410.00	56.20	
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	0.00	-18,613,760.00	1,528,386,240.00	0.00	1,528,386,240.00	0.00	1,514,386,000.00	99.08	399,657,000.00	968,368,401.00	63.36	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	0.00	3,518,545,760.00	9,373,204,760.00	0.00	9,373,204,760.00	1,302,636,719.00	9,126,997,644.00	97.37	859,073,866.00	6,041,114,680.00	64.45	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	0.00	948,236,760.00	2,617,876,760.00	0.00	2,617,876,760.00	395,664,513.00	2,507,197,977.00	95.77	342,840,648.00	1,304,122,208.00	49.82	
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,669,640,000.00	0.00	948,236,760.00	2,617,876,760.00	0.00	2,617,876,760.00	395,664,513.00	2,507,197,977.00	95.77	342,840,648.00	1,304,122,208.00	49.82	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-11-2018  
06:46

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES: OCTUBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-43	todos												
	Modernización institucional	1,288,019,000.00	0.00	1,242,057,000.00	2,530,076,000.00	0.00	2,530,076,000.00	243,720,206.00	2,493,317,200.00	98.55	449,816,418.00	1,633,515,255.00	64.56
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	1,288,019,000.00	0.00	1,242,057,000.00	2,530,076,000.00	0.00	2,530,076,000.00	243,720,206.00	2,493,317,200.00	98.55	449,816,418.00	1,633,515,255.00	64.56
3-3-1-15-07-44	Gobierno y ciudadanía digital	729,000,000.00	0.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	0.00	640,230,467.00	86.63	64,350,000.00	493,332,586.00	66.76
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	729,000,000.00	0.00	10,000,000.00	739,000,000.00	0.00	739,000,000.00	0.00	640,230,467.00	86.63	64,350,000.00	493,332,586.00	66.76
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	0.00	1,318,252,000.00	3,486,252,000.00	0.00	3,486,252,000.00	663,252,000.00	3,486,252,000.00	100.00	2,066,800.00	2,610,144,631.00	74.87
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	0.00	1,318,252,000.00	3,486,252,000.00	0.00	3,486,252,000.00	663,252,000.00	3,486,252,000.00	100.00	2,066,800.00	2,610,144,631.00	74.87

  
**DIDIER RICARDO ORDUZ MARTINEZ**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 19375282 DE BOGOTA  
 Teléfono: 3274900

  
**MARÍA CLAUDIA LÓPEZ SORZANO**  
**SECRETARIA DE DESPACHO**  
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